**Physical financial achievement under Centrally Sponsored**  **Scheme (Integrated Development of Wildlife Habitats) and** (**National Plan for Conservation and Aquatic Eco-System) for the year 2017-18**

**-Hokersar Wetland**

**(Rs.in lacs)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S.No** | **Item of work** | **Amount already released as Central Share(CS)** **2017-18** | **Funds now released as State Share (SS)2017-18** | **Total Funds released CS+SS** |  **Exp.ending 3/2018**  |
|  |  |  |  |  | **Central share**  | **State share**  | **Total**  |
| **A** | **Survey & Demarcation**  |  |  |  |  |  |  |
|  | Purchase of survey equipment (Hokersar) | 3.15 | 0.315 | 3.465 | 3.12395 | 0.315 | 3.43895 |
|  | Hiring charges of legal experts  | 0.15 | 0.015 | 0.165 | 0.15 | 0.015 | 0.165 |
| **B** | **Patrolling & Surveillance** |  |  |  |  |  |  |
| i  | Check post & engagement of informers(Hokersar) | 1.80 | 0.18 | 1.98 | 1.77 | 0.18 | 1.95 |
| ii  | Purchase of hand held torches during night patrolling | 0.45 | 0.045 | 0.495 | 0.45 | 0.045 | 0.495 |
| **C** | **Public Awareness & Education** |  |  |  |  |  |  |
| i | Organizing training programme and engagement of locals to work as guide in the wetlands-Hokersar | 0.90 | 0.09 | 0.99 | 0.00 | 0.00 | 0.00 |
| ii | Publication of brouchers/posters/stickers/ply cards including consultant charges | 3.60 | 0.36 | 3.96 | 0.00 | 0.00 | 0.00 |
| **D** | **Pollution Control Measures** |  |  |  |  |  |  |
| i | Solid waste management and disposal mechanism | 2.25 | 0.225 | 2.475 | 2.247 | 0.225 | 2.472 |
| i | Purchase of wooden boats for boat riding,bird watching including Shikara boat. | 1.80 | 0.18 | 1.98 | 1.68 | 0.18 | 1.86 |
| **F** | **Training Programme**  |  |  |  |  |  |  |
| i | Orientation programme on Asian water birds census | 1.80 | 0.18 | 1.98 | 0.00 | 0.00 | 0.00 |
| **G** | **Habitat Development** |  |  |  |  |  |  |
| i | Const.of network of nalla (boat ways) by way of de-weeding etc in all the compartments for smooth working | 4.50 | 0.45 | 4.95 | 4.50 | 0.45 | 4.95 |
| ii | Removal of root based floating gardens/weeds | 4.50 | 0.45 | 4.95 | 4.50 | 0.45 | 4.95 |
| iii | Regular maintenance of boat ways and water pools | 4.50 | 0.45 | 4.95 | 4.50 | 0.45 | 4.95 |
| iv | Extension of existing boat ways (Nallas) from Comp 5 Bod paw to Sozait(needle gate) 50% peat extraction & 50% reed/weed/slush removal | 3.60 | 0.36 | 3.96 | 3.60 | 0.36 | 3.96 |
|  | **Total release 1st instalment** | **33.00** | **3.30** | **36.30** | **26.56695** | **2.67** | **29.23575** |

 **Surinsar- Mansar Wetland**

(Rs.in lacs)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S.No** | **Item of work** | **Amount already released as Central Share(CS)** **2017-18** | **Funds now released as State Share (SS)2017-18** | **Total Funds released CS+SS** | Exp.3/2018 |
|  |  |  |  |  |  |
|  | **Activity/items**  |  |  |  |  |
| **A** | **Mansar** |  |  |  |  |
| 1 | Silt Chamber 10fft x 10ft near PHC lifting point on the already existing drain | 0.51 | 0.051 | 0.561 | 0.00 |
| 2 | Deeping and widening of already existing drain right side proposed tiled path towards hill side | 1.28 | 0.128 | 1.408 | 0.00 |
| 3 | De-silting of already existing six silt chamber on routine basis. | 3.20 | 0.32 | 3.52 | 0.32 |
| 4 | Providing benches  | 1.91 | 0.191 | 2.101 | 0.6608 |
| 5 | Ornamental plants and pots | 0.65 | 0.065 | 0.715 | 0.25370 |
| 6 | Repair of dressed stone wall along the Range office and lake | 2.56 | 0.256 | 2.816 | 0.455 |
| 7 | Three view points (Mansar) | 1.34 | 0.134 | 1.474 | 0.00 |
| 8 | T.E./POL for boat | 0.32 | 0.032 | 0.352 | 0.00 |
| 9 | Providing underground passage for the movement of turtle (from lake to adjoining breeding grounds/fields)  | 0.65 | 0.065 | 0.715 | 0.00 |
| 10 | Education Awareness /Sign boards | 0.65 | 0.065 | 0.715 | 0.00 |
| 11 | Providing water point to animals in release Pan Mansar  | 0.47 | 0.047 | 0.517 | 0.00 |
|  | **S-Total** | **13.54** | **1.354** | **14.894** | **1.68950** |
| B | **Surinsar** |  |  |  |  |
| A | Silt chamber 10ft x 10ft near PHC lifting point on the already existing drain | 1.60 | 0.16 | 1.76 | 0.00 |
| B | Outflow near the starting point of tiled path silt chamber 6’x10’ | 2.23 | 0.223 | 2.453 | 0.00 |
| C | Deeping and widening of already existing drain right side proposed titled path towards hill side | 1.91 | 0.191 | 2.101 | 0.00 |
| D | Providing soakage pit to each house hold living on the periphery of Surinsar lake | 1.28 | 0.128 | 1.408 | 0.00 |
| E | Providing iron grill detachable over the drain with 4 manhole points for regular cleaning | 1.28 | 0.128 | 1.408 | 0.00 |
| F | Providing of dust bins all along the periphery of Surinasar lake | 0.65 | 0.065 | 0.715 | 0.49088 |
| G | Two large garbage collection bin of 6’x8’ feet | 0.65 | 0.065 | 0.715 | 0.00 |
| H | Regular de-silting of Surinsar lake (monthly basis) | 2.56 | 0.256 | 2.816 | 0.26 |
| I | Development of take off point at the back of Surinsar lake for boating | 1.28 | 0.128 | 1.408 |  |
| J | Const.of turtle breeding ground on the bank of Surinsar near temple | 1.28 | 0.128 | 1.408 | 0.00 |
| K | Providing Hi-Mast light of the bank of lakes along the periphery  | 1.91 | 0.191 | 2.101 | 0.79 |
| L | Providing benches | 1.28 | 0.128 | 1.408 | 0.6608 |
| M | Ornamental Plants and pots | 0.60 | 0.06 | 0.66 | 0.25370 |
| N | Two view points (Surinsar) | 0.89 | 0.089 | 0.979 | 0.00 |
| O | TE/POL for baot | 0.32 | 0.032 | 0.352 | 0.00 |
| P | Providing underground passage for the movement of turtile(from lake to adjoining breeding grounds/fields) | 0.65 | 0.065 | 0.715 | 0.00 |
| P | Education awareness/sign boards | 0.65 | 0.065 | 0.715 | 0.00 |
|  | **S.Total**  | **21.02** | **2.102** | **23.122** | **2.45538** |
|  | **Grand Total** | **34.56** | **3.456** | **38.016** | **4.14488** |

**eadquarerQq**

**Integrated Development of Wildlife Habitats-Snow Leopard**

**(Rs.in lacs)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  **S.No** | **Item of work** | **Amount already released as Central Share(CS)** **2017-18** | **Funds now released as State Share (SS)2017-18** | **Total Funds released CS+SS** |  **Exp.3/2018** |
|  | **Non Recurring activities**  |  |  |  | Central share | State Share | Total |
| 1 | Research Survey and MonitoringPurchase of equipment Reconyx camera traps | 189.00 | 19.299 | 208.299 | 188.99493 | 19.299 | 208.29393 |
| 2 | Etrex 30 GPS along with memory cards(4GB) | 2.565 | 0.285 | 2.85 | 2.565 | 0.285 | 2.85 |
| 3 | Sunnto see thru compass | 0.81 | 0.09 | 0.90 | 0.80999 | 0.09 | 0.89999 |
| 4 | 16 GB memory cards | 6.48 | 0.72 | 7.20 | 6.47328 | 0.72 | 7.19328 |
| 5 | All weather tents | 8.10 | 0.90 | 9.00 | 5.52599 | 0.90 | 6.42599 |
| 6 | Point & shoot cameras | 4.05 | 0.45 | 4.50 | 4.05 | 0.45 | 4.50 |
| 7 | Binoculars | 20.25 | 2.25 | 22.50 | 20.24985 | 2.25 | 22.49985 |
| 8 | Spotting scopes along with tripod stand | 11.25 | 1.25 | 12.50 | 11.25 | 1.25 | 12.50 |
| 9 | Purchase of GPS collars | 54.00 | 6.00 | 60.00 | 54.00 | 6.00 | 60.00 |
| 10 | Alpine sleeping bags | 4.50 | 0.50 | 5.00 | 4.491 | 0.50 | 4.991 |
| 11 | Walkies takies sets | 3.60 | 0.40 | 4.00 | 3.59960 | 0.40 | 3.99960 |
| 12 | Utensils/stoves/gas cylinders  | 1.80 | 0.20 | 2.00 | 1.80 | 0.20 | 2.00 |
| 13 | Heavy duty batteries for camera traps,sample collection kit | 2.70 | 0.30 | 3.00 | 2.69970 | 0.30 | 2.99970 |
| 14 | Purchase of computer (work station) along with accessories | 4.50 | 0.50 | 5.00 | 4.49029 | 0.50 | 4.99029 |
| 15 | Construction of coral pan to prevent livestock depredation by wild carnivores under eco development activity at:i.Chaibra Kargyam(Changthang Cold Desert WLS)-1 no33.90.702N,078 26.500 Eii.Karakoram Nubra WLS-5 no | 8.10 | 0.90 | 9.00 | 8.10 | 0.90 | 9.00 |
| 16 | Providing of home stray package to the local people under eco development activity(Changthang Cold Desert WLS) | 11.25 | 1.25 | 12.50 | 11.25 | 1.25 | 12.50 |
| 17 | Purchase of tranquilizing gun accessories such as Co2 gas cylinders, needles, darts etc(Hemis High Altitude NP) | 0.90 | 0.10 | 1.00 | 0.90 | 0.10 | 1.00 |
|  |  | **333.855** | **35.394** | **369.249** | **331.24963** | **35.3940** | **366.64363** |
|  | **Recurrent activities**  |  |  |  |  |  |  |
| 18 | Hiring of Junior Research fellow for survey and monitoring | 1.80 | 0.20 | 2.00 | 0.00 | 0.00 | 0.00 |
| 19 | Hiring project fellow for 8 months | 2.88 | 0.32 | 3.20 | 0.00 | 0.00 | 0.00 |
| 20 | Hiring of vehicles/logistic/accommodation | 22.50 | 2.50 | 25.00 | 0.50 | 2.50 | 3.00 |
| 21 | Ration for survey teams | 2.97 | 0.33 | 3.30 | 0.00 | 0.00 | 0.00 |
| 22 | Conducting for workshop/field trainings for survey teams | 4.50 | 0.50 | 5.00 | 0.00 | 0.00 | 0.00 |
| 23 | Dissemination of research work/publication/reports | 4.50 | 0.50 | 5.00 | 0.00 | 0.00 | 0.00 |
| 24 | Institutional charges for genetic sample analysis | 9.00 | 1.00 | 10.00 | 0.00 | 0.00 | 0.00 |
| 25 | Capacity building and training to field staff/eco guide/tour operators (Changthang Cold Desert WLS) | 4.50 | 0.50 | 5.00 | 3.73565 | 0.50 | 4.23565 |
|  |  | **52.65** | **5.85** | **58.50** | **4.23565** | **3.00** | **7.23565** |
|  |  | **386.505** | **41.244** | **427.749** | **335.48528** | **38.394** | **373.87928** |

**eadquarerQq**

 **Tso-Morari wetland (Rs.in lacs)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **S.No** | **Item of work** | **Phys.Targets** | **Rate per unit** | **Amount approved** | **Amount released /revalidated as Central Share during 2017-18** | **Exp.3/2018** |
| **A** | **Activity/items**  |  |  |  |  |  |
| i  | Providing of home stay package to the local people and live stock. | 80 nos | 0.50 | 40.00 | 36.00 | 36.00 |
| ii  | Installation of dustbins | 20 nos | 0.15 | 3.00 | 2.70 | 2.70 |
| iii | Installation of sign boards | 15 nos  | 0.25 | 3.75 | 3.375 | 3.35999 |
| iv | Construction of view points | 1 no | 2.50 | 2.50 | 2.25 | 0.00 |
| v | Publication of awareness material like brochures, stickers etc. | Ls | - | 1.50 | 1.35 | 1.35 |
| vi | Conducting Annual water bird survey of all major wetlands of the Division(22 Wetlands) Tsokar,Tso Morari,Pangong,Yayastso,Hanle,Chumur,Puga,Chushul etc  | Ls | - | 5.00 | 4.50 | 4.23063 |
| vii | Procurement of survey equipments such as camera traps, binoculars, GPS, Spoting scope, see through compass etc. | Ls | - | 5.00 | 4.50 | 4.50 |
| viii | Capacity building and training to field staff/eco guides/tour operators | Ls | - | 5.00 | 4.50 | 2.995 |
| ix | Deployment of wildlife stewards/camp labours for anti-poaching operations/census and survey/watch and ward. | Ls | - | 5.00 | 4.50 | 4.50 |
|  | **Grand Total** |  |  | **70.75** | **63.675** | **59.63562** |

 **Pangong Tso Wetland (Rs.in lacs)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **S.No** | **Item of work** | **Phys.Targets** | **Rate per unit** | **Amount approved** | **Amount released /revalidated as Central Share during 2017-18** | **Exp.3/2018** |
| **A** | **Activity/items**  |  |  |  |  |  |
| 1 | Providing of home stay package to the local people  | 50 nos | 0.50/no | 25.00 | 18.00 | 18.00 |
| 2 | Public Convenience/Local toilet | 3 nos | 2.5/no | 7.50 | 5.40 | 0.00 |
| 3 | Installation of dustbins | 20 nos | 0.15 | 3.00 | 2.16 | 2.15840 |
| 4 | Installation of sign boards | 15 nos  | 0.25/no | 3.75 | 2.70 | 2.334 |
| 5 | Digging of trench to prevent tourist vehicles entering into lake and disturbing nesting sites of water birds at strategic locations | 3km | 1250/rft | 41.00 | 29.52 | 0.00 |
| 6 | Land Dev. & identifying of camping sites for 5 villages viz Spangmik Man Merak Lukung and Fobrang | 5 nos | 6.00/no | 30.00 | 21.60 | 21.60 |
| 7 | Capacity building and training to field staff/eco guides/tour operator | Ls | - | 2.50 | 1.80 | 0.67 |
| 8 | Publication of awareness material like brouchers,stickers etc. | Ls | - | 0.50 | 0.36 | 0.36 |
| 9 | Deployment of wildlife stewards/camp labours for anti-poaching operations /census and survey /watch & ward  | Ls | - | 2.00 | 1.44 | 1.44 |
|  | **Grand Total** |  |  | **115.25** | **82.98** | **46.56240** |

1. **Dachigam National Park**

| **Sl.****No.** | Item of Work | Quantity | **Rate per Unit Rs. (in lakh)** | Amount Rs.(in lakhs) | Exp.3/2018 |
| --- | --- | --- | --- | --- | --- |
|  | Non recurring activities |  |
| 1 | Construction of inspection paths (1.0 m wide) at Drog Reshwooder Munue Zahil with standard specification. | 5.5 km | 0.36971/km | 2.00 | 1.80 |
| 2 | Development/ landscaping, filling of earth etc. near divisional office complex Dachigam and const. of Souvenir Shop | LS | - | 5.00 | 0.00 |
| 3 | Construction of fire line 10 mtr in width with standard specification | 12 km | 0.29250 | 3.51 | 3.159 |
| 4 | Purchase of trapping cages at Dachigham NP to control man-animal conflict.  | 3 no | 1.15 | 3.45 | 3.105 |
| 5 | Purchase of drugs/dots and other accessories to control man-animal conflict. | LS | - | 1.55 | 0.612 |
| **Sub Total** | **15.51** | **8.676** |
|  **Recurrent Activities** |  |  |
| 6 | Documentation of, Hangul estimation census reports conducted during March, 2017 | 200 copies | Rs.500/copy | 1.00 | 0.00 |
| 7 | Repair/renovation of chain link fencing existing around the boundaries of Dachigam at Narimulla Beat Mahadev Beat | 10979 rft | Rs.27.33/rft | 3.00 | 0.00 |
| 8 | Removal of unwanted weeds from Dachigam National Park at **Panzgam to Kawnar**N 340 09’025” E 740 54’563”N 340 06’296” E 74056’493”**NIC to Sheep farm** N 340 08’568” E 74055’109”N 340 09’902” E 74055’595”**NIC to Oak Patch**N 340 08’568” E 740 55’109”N 340 08’137” E 740 55’595”**Gate 1st to Drog**N 340 09’327” E 740 54’432”N 340 07’570” E 740 57’247” | 8 ha | 0.25 | 2.00 | 1.80 |
| 9 | Engagement of labour force to assist staff in dealing man animal conflict situations at Dachigam National Park | 2500 md | 0.0015/md | 3.75 | 3.375 |
| 10 | Operational cost in handling man-animal conflict situations at Dachigam National Park | LS | - | 1.25 | 0.00 |
| 11 | Engagement of firefighting squads at Dachigam National Park | 993 md | 0.0015/md | 1.49 | 0.00 |
| 12 | Expenses on transportation for far of plac.ion of injured ill animals  | LS | - | 1.00 | 0.00 |
| 13 | Engagement of skilled labour at Dachigam National Park. | (4 nos for 12 months) | 0.06/person/month | 2.88 | 1.2312 |
| 14 | Engagement of labour force to assist staff in anti-poaching/ anti-grazing duties. | 1413 days | 0.0015/md | 2.12 | 0.00 |
| 15 | Engagement of informers | 666 days | 0.0015 | 1.00 | 0.00 |
| 16 | Providing field gear to the staff. | 13 no | 0.15 | 1.95 | 1.755 |
| 17 | Conducting of field tour for school, college & university students and providing of light refreshments. | 2 tour | 0.25 | 0.50 | 0.00 |
| 18 | Contingency, consultancy, overheads and POL | LS | - | 1.00 | 0.747 |
|  | Sub total | **22.94** | **8.9082** |
|  | Grand total | **38.45** | **17.58420** |

1. **Thajwas (Baltal) Wildlife Sanctuary**

| **Sl.****No.** | Item of Work | Quantity | **Rate per Unit (Rs in lakh)** | Amount (Rs in lakhs) | Exp.3/2018 |
| --- | --- | --- | --- | --- | --- |
|  **Non-Recurrent Activities** |  |  |
| 1 | Construction of inspection path 1.0 mtr wide with standard specification from Thajwas to Sarbal, Sarbal to Dooninari | 2.75 km | 0.36971/km | 1.00 | 0.00 |
| 2 | Creation of fire line 10 mtr wide with standard specification at Co 56. | 3.5 Km | 0.2925/km | 1.00 | 0.00 |
| 3 | Purchase of drugs and dots at Thajwas WLS | LS | - | 0.50 | 0.00 |
|  | **Sub Total** | **2.50** | **0.00** |
|  | **Recurrent Activities** |  |  |
| 4 | Engagement of labours to assist staff in dealing man animal conflict situations at Thajwas WLS | 666 md | 0.0015 | 1.00 | 0.8812 |
| 5 | Repair/ renovation of eco-hut at Thajwas WLS | LS | - | 1.00 | 0.80 |
| 6 | Conducting nature education/ public awareness programmes for children, visitors & public | LS | - | 0.50 | 0.00 |
| 7 | Expenses on transportation of injured ill animals for far of place. | LS | - | 1.00 | 0.00 |
| 8 | Engagement of firefighting squad at Thajwas WLS | 1666 md | 0.0015/md | 2.50 | 2.25 |
| 9 | Providing of immediate and necessary Medicare to rescued animals and expenses for their transportation to Medicare centre as well at Thajwas WLS  | LS | - | 0.50 | 0.00 |
| 10 | Engagement of informers at Thajwas WLS | 333 md | 0.0015 | 0.50 | 0.00 |
| 11 | Providing of field gear to the staff at Thajwas WLS | 7 no | 0.15 | 1.00 | 0.885 |
| 12 | Contingency, consultancy, overheads, POL | LS | - | 0.50 | 0.11794 |
|  | Sub total | **8.50** | **4.93414** |
|  | Grand total | **11.00** | **4.93414** |

1. **Wangth Conservation Reserve**

| **Sl.****No.** | Item of Work | Quantity | **Rate per** **Unit (Rs in lakh)** | Amount (Rs in lakhs)  | Exp.3/2018 |
| --- | --- | --- | --- | --- | --- |
|  **Non-Recurrent Activities** |  |  |
| 1 | Construction of fire line 10 mtr in width with standard specification at Comp 56 | 3.5 km | 0.29250 | 1.00 | 0.90 |
|  | **Sub Total** | **1.00** | **0.90** |
|  | **Recurrent Activities** |  |  |  |  |
| 2 | Engagement of firefighting squad at Wangath CR | 666 md | 0.0015/md | 1.00 | 0.90 |
| 3 | Engagement of labour force to assist staff in dealing man animal conflict situations. | 666 md | 0.0015/md | 1.00 | 0.3062 |
| 4 | Renovation of staff quarter / range office at Wayil and construction of tin shed for providing store facility at Wangath CR | LS | - | 1.00 | 0.00 |
| 4 | Conducting nature education / public awareness programmes for children, visitors & public at Wangath CR | LS | - | 0.50 | 0.00 |
| 5 | Expenses on transportation of injured ill animals for far off place in Wangath CR | LS | - | 1.00 | 0.00 |
| 5 | Engagement of labour force to assist staff in anti-poaching/ anti-grazing duties at Thajwas CR | 2000 md | 0.0015/md | 3.00 | 2.5974 |
| 6 | Engagement of informers for protection and surveillance. | 666 md | 0.0015 | 1.00 | 0.00 |
| 7 | Providing field gear to the staff. | 7 no | 0.15 | 1.00 | 0.00 |
| 8 | Contingency, consultancy, overheads and POL | LS | - | 0.50 | 0.198 |
|  | Sub total | **10.00** | **4.0016** |
|  | Grand total | **11.00** | **4.9016** |

1. **Overa Aru Wildlife Sanctuary**

| **Sl.****No.** | Item of Work | Quantity | **Rate per Unit (Rs in lakh)** | Amount (Rs in lakhs) | Exp.3/2018 |
| --- | --- | --- | --- | --- | --- |
|  |  **Non recurring activities** |  |
| 1. | Procurement of photographic equipment | LS | 2.00 | 2.00 | 1.80 |
| 2 | Procurement of audio-visual equipment like as LED television/ projector etc. | LS | 2.00 | 2.00 | 1.80 |
| 3 | Construction of sanctuary entry gate with gate hut at OveraN33055’13.8”E75016’49.6” | 1 no | 7.00 | 7.00 | 0.00 |
| 4 | Procurement of treatment/ squeeze cages. | LS | 2.00 | 2.00 | 1.80 |
| 5 | Plantation of conifer saplings to augment the natural vegetation at Peerun, Mamal N34001’9.32”E75018’16.6”Dooni WanN34002’49.4”E75017’7.47” | 12850 plants | Rs.29.34/plant(excluding cost of plant) | 3.77 | 0.00 |
| 6 | Procurement of immobilizing drugs and equipments for addressing man- animal conflict.  | LS | 1.00 | 1.00 | 0.90 |
| 7 | Habitat restoration by way of construction of barbed wire enclosures at RangulN34000’8.55”E75018’50.3”Khar NardN34000’650”E75017”100” &N34000’319”E75018”833” | 6000 rft | Rs.68.77/rft | 4.13 | 0.00 |
| 8 | Gully plugging by way of DRSM bunds to control soil erosion at Naginder- 50 cumN34059’683”E75018’620” &Sheen Nadi -50 cumN33059’975”E75018”472” | 100 cum | 1099/cum | 1.10 | 0.99 |
|  **Recurrent item** |  |  |
| 9 | Organization of awareness programmes for various stakeholders | 3 no | 0.50 | 1.50 | 0.00 |
| 10 | Capacity building and training for front line staff. | LS | 1.00 | 1.00 | 0.00 |
| 11 | Establishment of anti-poaching & anti-grazing camps (including provision for logistics) to curb the poaching and grazing menace. | LS | 1.50 | 1.50 | 1.35 |
| 12 | Provision for engaging camp mazdoors  | 667 MD | 150/md | 1.00 | 0.90 |
| 13 | Office expenses & POL | LS | 1.00 | 1.00 | 0.90 |
| 14 | Contingency, overheads & documentations. | LS | 2.00 | 2.00 | 1.80 |
| 15 | Hiring of vehicles for carrying cages, transportation of dead/ diseased/ captured & immobilized wild animals for habitation in far off forest areas and POL for existing rescue vans | LS | 1.00 | 1.00 | 0.90 |
| 16 | Maintenance of existing cages. | LS | 1.00 | 1.00 | 1.00 |
|  | Grand total | **33.00** | **14.14** |

1. **Rajparian Wildlife Sanctuary**

| **Sl.****No.** | Item of Work | Quantity | **Rate per Unit (Rs in lakh)** | Amount (Rs in lakhs) | Exp.3/2018 |
| --- | --- | --- | --- | --- | --- |
|  | **Non- Recurrent Activities** |  |  |  |  |
| 1 | Procurement of photographic equipment. | LS | 1.50 | 1.50 | 1.35 |
| 2 | Procurement of firefighting equipment etc. to combat the sudden forest fires. | LS | 0.30 | 0.30 | 0.27 |
| 3 | Procurement of immobilizing drugs and equipment’s to address man-animal conflicts.  | LS | 0.50 | 0.50 | 0.45 |
| 4 | Supply of LPG stoves, pressure cookers, solar lanterns and hybrid grass seed to the inhabitants living on the fringes of PAs under eco development activities. | LS | 4.00 | 4.00 | 3.59958 |
| 5 | Construction of Kiosk/ view point to facilitate field patrolling staff & visitor at Sobipathri.N 33062.183’E 750 44.539’ | LS | - | 2.50 | 0.00 |
| 6 | Procurement of tent , field gear etc.for field patrolling staff & visitors. | LS | 2.00 | 2.00 | 1.80 |
|  | **Recurrent Activities** |  |  |  |  |
| 7 | Organization of awareness programmes for various stakeholders. | 1 no | 0.50 | 0.50 | 0.00 |
| 8 | Data compilation & documentation. | LS | 0.50 | 0.50 | 0.00 |
| 9 | Establishment of anti-poaching & anti-grazing camps (including provision for logistics) | LS | 1.00 | 1.00 | 0.5125 |
| 10 | Provision for camp mazdoors  | 334 MD | 150/md | 0.50 | 0.45 |
| 11 | Supply of field ration to various protection units | LS | 1.00 | 1.00 | 0.00 |
| 12 | Office expenses & POL | LS | 0.50 | 0.50 | 0.45 |
| 13 | Contingency & overheads. | LS | 0.50 | 0.50 | 0.45 |
| 14 | Vaccination of domestic cattle of the owners living on the fringes of the PA to avoid the communicable diseases to wild animals.  | LS | 1.00 | 1.00 | 0.00 |
| 15 | Establishment of fire protection squads and engagement of mazdoors | 667 MD | 150/md | 1.00 | 0.00 |
| 16 | Removal of unwanted weeds | LS | 0.50 | 0.50 | 0.00 |
| 17 | Maintenance of existing cages | LS | 0.70 | 0.70 | 0.63 |
| 18 | Hiring of vehicles for carrying cages, transportation of dead/ diseased/ captured & immobilized wild animals for habitation in far off forest areas and POL for existing rescue vans | LS | 2.00 | 2.00 | 0.00 |
| 19 | Organization of study tour for students to create awareness regarding significance of wildlife.  | LS | 1.00 | 1.00 | 0.00 |
| 20 | Law charges | LS | 0.50 | 0.50 | 0.10 |
|  | Grand total | **22.00** | **1.006208** |

1. **Achabal Wildlife Sanctuary**

| **Sl.****No.** | Item of Work | Quantity | **Rate per Unit (Rs in lakh)** | Amount (Rs in lakhs) | Exp.3/2018 |
| --- | --- | --- | --- | --- | --- |
|  | **Non- Recurrent Activities** |  |  |  |  |
| 1 | Procurement of photographic equipment | LS | 1.00 | 1.00 | 0.87699 |
| 2 | Procurement of audio-visual equipment like as LED television/ projector etc. for staff development a& capacity building.  | LS | 1.00 | 1.00 | 0.8899 |
| 3 | Gully Plugging by way of DRSM bunds to control soil erosion at Hapat khun-50 cum & Sehdanji-50 cum | 100 cum | 1099/cum | 1.10 | 0.00 |
| 4 | Planting of fruit & fodder bearing plants, 60% fruits & 40% rubinea plants at Co.2 Pahloo to augment the natural vegetation. | 10000 plants | Rs.23.17/ plant | 2.32 | 0.00 |
| 5 | Habitat restoration by way of construction of barbed wire enclosures at co. 2 pahloo. | 3097 rft | 68.77/ rft | 2.13 | 0.00 |
|  | **Recurrent Activities** |  |  |  |  |
| 6 | Organization of awareness programmes for various stakeholders. | 1 no | 0.50 | 0.50 | 0.45 |
| 7 | Data compilation & documentation.  | LS | 0.50 | 0.50 | 0.00 |
| 8 | Supply of field ration to anti-poaching & anti-grazing camps etc. | LS | - | 0.50 | 0.438 |
| 9 | Office expenses & POL | LS | 0.20 | 0.20 | 0.18 |
| 10 | Establishment of fire protection squads and engagement of mazdoors | 334 MD | 0.0015 | 0.50 | 0.45 |
| 11 | Hiring of vehicles for carrying cages, transportation of dead/ diseased/ captured & immobilized wild animals for habitation in far off forest areas and POL for existing rescue vans. | LS | - | 1.00 | 0.90 |
| 12 | Law charges | LS | - | 0.05 | 0.00 |
|  | Grand total | **10.80** | **4.18489** |

1. **Kazi-Nag National Park**

| **Sl.****No.** | Item of Work | Quantity | **Rate per Unit (Rs in lakh)** | Amount (Rs in lakhs) | Exp.3/2018 |
| --- | --- | --- | --- | --- | --- |
|  | Non recurring activities |  |
| 1 | Soil erosion measures (DRSM) at Danna Nalla Co.7 & Pachwan Nalla Co.7N34012’39.87”E74013’48.82” | 100 cum | Rs.1099/cum | 1.00 | 0.00 |
| 2 | Construction of permanent fire lines from: Wanten Drugen compt. 14 Hindriyan to Katha behak compt. 10/KN34012’44.07”E74005’480” | 3.41 km | 0.2925/km | 1.00 | 0.00 |
| 3 | Making inspection path 1.0 mtr wide with standard specification from Chetwan to Gabwar N34012’32.03”E74012’26.68” | 2.70 km | 0.36971/km | 1.00 | 0.00 |
| 4 | Construction of wooden foot bridge span 25’x4’ wide at Kalan wali Compt. 14N34020’160”E74005’480” | 1 No | 2.50 | 2.50 | 0.00 |
| 5 | Construction of shelter shed at Chetwan N34012’36.58”E74012’20.23” | LS | LS | 2.00 | 0.00 |
| **Sub Total** | **7.50** | **0.00** |
|  **Recurrent Activities** |  |  |
| 6 | Removal of unwanted/ obnoxious weeds at Compt. 14N34020’540”E74017’430” | 5 ha | 0.10 | 0.50 | 0.00 |
| 7 | Maintenance of Control room, hiring of vehicles for transportation of rescued animals, POL & purchase of immobilizing drugs & other accessories for mitigation of man-animal conflict.  | LS | 3.00 | 3.00 | 0.00 |
| 8 | Up gradation of staff quartersN34012’05.84”E74015’35.48” | 3 no | LS | 0.50 | 0.00 |
| 9 | Contingency, overheads and POL at Kazinag NP | LS | LS | 0.60 | 0.00 |
|  | Sub total | **4.60** | **0.00** |
|  | Grand total | **12.10** |  |

1. **Gulmarg Wildlife Sanctuary**

| **Sl.****No.** | Item of Work | Quantity | **Rate per Unit (Rs in lakh)** | Amount (Rs in lakhs)  | Exp.3/2018 |
| --- | --- | --- | --- | --- | --- |
|  Non recurring activities |  |  |  |  |
| 1 | Soil erosion measures (DRMS) at Lone wali nalla Co.53 & 54 N34002’24953” E74015’28031” | 100 cum | Rs.1099/cum | 1.00 | 0.00 |
| 2 | Construction of wooden foot bridge at Burzetar Co.52aN34002’15.2718” E74070’24580” | 1 no | 2.50 | 2.50 | 0.00 |
| 3 | Construction of permanent fire lines from Ferozpura Nalla to lower danwas Co,57-58 N34052’782” E74025’197” | 2 km | 0.2925/km | 0.585 | 0.00 |
| 4 | Making of inspection path 1.0 mtr wide with standard specification at Bha Nalla to Lastrsarn Co. 50aN34001’213” E74039’866” | 2 km | 0.36971/km | 0.73 | 0.00 |
| 5 | Purchase of immobilizing drugs/dots & other accessories to be used as tranquilizing of stray of wild animals at Gulmarg WLS | LS | 1.00 | 1.00 | 0.7585 |
|  **Recurrent Activities** |  |  |
| 6 | Maintenance of Control room, hiring of vehicles for transportation of rescued animals, POL & maintenance of govt. vehicles for mitigation of man-animal conflict. | LS | 1.685 | 1.685 | 1.5156 |
| 7 | Up-gradation of NIC at Tangmarg. N 340.36’.44’ E740 .25519’ | LS | 1.00 | 1.00 | 0.00 |
| 8 | Hiring of man power, need based labours to facilitate protection staff in tackling man-animal conflict, watch & ward, anti-poaching , anti grazing.  | 2000 man days | - | 2.00 | 0.0405 |
| 9 | Contingency, overheads & POL. | LS | - | 0.50 | 0.45 |
|  | Grand total | **11.00** | **2.7646** |

1. **Limber Wildlife Sanctuary**

| **Sl.****No.** | Item of Work | Quantity | **Rate per Unit (Rs in lakh)** | Amount (Rs in lakhs) | Exp.3/2018 |
| --- | --- | --- | --- | --- | --- |
|  Non recurring activities |  |
| 1 | Soil conservation measures (DRSM) to restrict the soil erosion at Moori Nallah Co. 17N34011’645’ E74009’439’Mondara Nalla Co 17N34012’01.25’ E74009’12.69’ | 181.98 cum | Rs.1099/cum | 2.00 | 0.00 |
| 2 | Construction of permanent fire lines from Safad fresh to Burza Pathra Compt. No.15N34021’328’E74016’514’ | 3.41 km | 0.2925/km | 1.00 | 0.00 |
| 3 | Making of inspection path 1.0 mtr wide with standard specification from Wanten to Lorangali Compt. 15N34012’46.44’E74008’23.45’ | 2.70 km | 0.36971/km | 1.00 | 0.00 |
| 4 | Construction of Wooden Foot Bridge with a span of 25’ x 4’ wide at Saykootan Co. 16N34012’26.26 E74008’44.83’ | 1 no | 2.50 | 2.50 | 0.00 |
| 5 | Purchase of firefighting equipment’s for Limber WLS | LS | 1.00 | 1.00 | 0.00 |
| **Sub Total** | **7.50** | **0.00** |
|  **Recurrent Activities** |  |  |
| 6 | Maintenance of Control room, hiring of vehicles for transportation of rescued animals, POL & maintenance of govt. vehicles for mitigation of man-animal conflict.  | LS | 2.00 | 2.00 | 0.00 |
| 7 | Upgradation of Shelter Shed at Cheeran Compt. 17N34011’434’ E74009’718’ | 2 no | 1.00 | 2.00 | 0.00 |
| 8 | Up gradation of staff quarters at Shahkoot N34012’46.44’ E74008’23.45’MoriyanN34009’245’ E740111’ 032’KhachardariN34012’05.84’ E74015’35.48’ | 3 no | LS | 0.50 | 0.00 |
| 9 | Rescue of problematic animals- treatment in recue centre, hiring of load carrier & hiring of vehicles for transportation of rescue squads. | LS | 1.00 | 1.00 | 0.00 |
| 10 | Hiring of man power on need basis to facilitate protection staff in tackling man-animals conflict, watch & ward, anti poaching and anti grazing.  | 1333 md | 150/md | 2.00 | 0.00 |
| 11 | Conducting of rescue/ anti-poaching / anti grazing operations and camps at Limber WLS | 4 no | 0.25 | 1.00 | 0.00 |
| 12 | Providing various amenities (torches, kerosene, lanterns, medicine etc) to the front line staff who remained posted in the interior of PA round the clock at Limber WLS. | LS | 0.60 | 0.60 | 0.00 |
| 13 | Contingency, overheads & POL at Limber WLS | LS | 0.50 | 0.50 | 0.00 |
|  | Sub total | **9.60** | **0.00** |
|  | Grand total | **17.10** |  |

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**10. Lachipora Wildlife Sanctuary**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl.****No.** | Item of Work | Quantity | **Rate per Unit (Rs in lakh)** | Amount (Rs in lakhs) | Exp.3/2018 |
|  | **Non recurring activities** |  |  |  |  |
| 1 | Soil erosion measures (DRMS) to restrict the soil erosion at Veeriwan Nalla Co. 1 N34010’958’ E74005’480’Nilser Nalla Co.3N34012’250” E74004’211” | 200 cum | Rs.1099/- | 2.00 | 0.00 |
| 2 | Construction of permanent fire lines from Zoorawar to Three pimple Co, 8 N34009’438” E74003’166”N34009’497” E74002’939” | 3.41 km | Rs.29250/km | 1.00 | 0.00 |
| 3 | Construction of wooden foot bridge span 25’x4’ at Mayan Co.7N34010’916” E74002’633” | 1 no | 2.50 | 2.50 | 0.00 |
| 5 | Purchase of immobilizing drugs, dots and other accessories to overcome man-animal conflicts situation. | LS | 1.00 | 1.00 | 0.00 |
| **Sub Total** | **6.50** | **0.00** |
|  **Recurrent Activities** |  |  |
| 5 | Removal of unwanted weed at Co. 4N34012’994’E74004’115’ | 5 km | 0.10 | 0.50 | 0.00 |
| 6 | Maintenance of Control room, hiring of vehicles for transportation of rescued animals, POL & maintenance of govt. vehicles for mitigation of man-animal conflict.  | LS | - | 2.00 | 0.00 |
| 7 | Upgradation of shelter shed at Dairen Co. 7N34009’490”E74003’050” | 1 no | 2.00 | 2.00 | 0.00 |
| 8 | Up gradation of staff quarters at LachiporaN34010’141”E74005’052” | 1 no | 0.50 | 0.50 | 0.00 |
| 9 | Awareness camps and preparation of hoardings, signs at Lachipora WLS | LS | 1.00 | 1.00 | 0.00 |
| 10 | Hiring of man power, workers on need base basis to facilitate protection staff in tackling man-animals conflict, watch & ward, anti poaching and anti grazing.  | 1333 labour days | 150/md | 2.00 | 0.00 |
| 11 | Conducting of rescue/ anti-poaching / anti grazing operations and camps. | 4 no | 0.25 | 1.00 | 0.00 |
| 12 | Providing of amenities to the front line staff (torches, kerosene, lanterns, medicine etc) who remain in interior of PA at Lachipora WLS | LS | 1.00 | 1.00 | 0.00 |
| 13 | Contingency, overheads & POL at Lachipora WLS | LS | 1.10 | 1.10 |  |
|  | Sub total | **11.10** | **0.00** |
|  | Grand total | **17.60** |  |

**11. Hipora Wildlife Sanctuary**

| **Sl.****No.** | Item of Work | Quantity | **Rate per Unit (in Rs lakh)** | Amount (in Rs lakhs) | Exp.3/2018 |
| --- | --- | --- | --- | --- | --- |
|  | Non recurring activities |  |
| 1 | Pasture development by way of patch sowing (45 cm x 45 cm x 45 cm) at Begum Pathri, Jadi, Dongimarg, Kalsar & other higher reaches of HWLS | 35000 patches | Rs.3.35 each | 1.17 | 0.00 |
| 2 | Construction of check dams in DRSM Co Rb-7&8 | 136 cum | 1099/cum | 1.49 | 1.3410 |
| 3 | Construction of Crate wire bunds at Co Rb-7&8. | 25 nos | 0.08 | 2.00 | 1.06214 |
| 4 | Purchase of drugs/ medicines and fire crackers and other allied items for tackling of man-animal conflict situations at HWLS | LS | 3.50 | 3.50 | 0.00 |
| 5 | Purchase of survey equipments like tents, GPS, Torches & other allied items at HWLS | LS | 3.50 | 3.50 | 1.49996 |
| 6 | Purchase of firefighting equipments / tools etc at HWLS | LS | 2.00 | 2.00 | 0.00 |
| **Sub Total** | **13.66** | **3.90310** |
|  **Recurrent Activities** |  |  |
| 7 | Removal of obnoxious weeds from core zones at Gunard/Sarbal | 5.8 ha | 0.22904/ha | 1.33 | 1.197 |
| 8 | Repair/ renovation of approach path from main road to staff quarter at Co Rb-6 ,Hirpora  | 1 no | 2.50 | 2.50 | 0.00 |
| 9 | Periodic census & survey w.r.t.Markhor  | LS | 2.00 | 2.00 | 1.80 |
| 10 | Engage of labour for firefighting purpose | 2000 md | 150/md | 3.00 | 0.675 |
| 11 | Purchase of cages (man-animal conflict situation).  | LS | 2.50 | 2.50 | 0.00 |
| 12 | Engagement of part-time labours during anti-poaching/ anti-grazing /anti-smuggling | 1333 md | 150/md | 2.00 | 1.799 |
| 13 | Organization of eco-talks / film shows/ seminars and awareness programmes | LS | 1.00 | 1.00 | 0.00 |
| 14 | Establishment of camps for anti-poaching/ anti-grazing activities  | LS | 1.50 | 1.50 | 1.167 |
| 15 | POL for departmental vehicles, printing of forms/plans etc | LS | 2.00 | 2.00 | 0.181 |
|  | Sub total | **17.83** | **6.819** |
|  | Grand total | **31.49** | **10.722** |

**12. Ramnagar Wildlife Sanctuary**

| **Sl.****No.** | Item of Work | Quantity | **Rate per Unit (Rs in lakh)** | Amount (Rs in lakhs) | Exp.3/2018 |
| --- | --- | --- | --- | --- | --- |
|  | Non recurring activities |  |
| 1. | Chain link fencing using angle iron posts 6 ft at Co.1,2,3 PN32046 58.2 E74050 47.92N32046 45.20 E74050 45.80 | 2000 rft | 800/rft | 16.00 | 0.00 |
| 2 | Soil and moisture conservation work (DRSM) at Co. 1,3 & 1P N32045 23.59 E74052 20.97 N32045 26.99E74052 38.22 | 200 cum | 1099/cum | 2.19 | 0.00 |
| 3 | Laying of crates at Co.1,3,1PN32046 40.22 E74052 55.04N32046 40.22 E74052 50.66 | 30 no | 0.10 | 3.00 | 0.00 |
| 4 | Construction of water pond at Co. 1,2PN32046 19.80 E740 52 02.22N32046 19.31 E74051 41.15 | 2 no | 0.40 | 0.80 | 0.00 |
| 5 | Construction of inspection path 1.5 mtr wide at Co 1,2 PN32046 20.63 E74051 03.41 | 2 km | 0.45221 | 0.90 | 0.00 |
| **Sub Total** | **22.89** | **0.00** |
|  **Recurrent Activities** |  |  |
| 6 | Removal of lantana weed from sanctuary at Co.1,3 &1PN32045 41.17 E74052 34.56N32045 22.23 E74052 15.41 | 5 ha | 0.22904 | 1.15 | 0.00 |
| 7 | Fire protection & advance control by burning of dry leaf at Co.1,2PN32046 10.15 E7405120.29 | 23500 sqm | Rs.2.80/sqm | 0.658 | 0.00 |
| 8 | Awareness and publicity at Ramnagar WLS | LS | - | 0.50 | 0.00 |
| 9 | Maintenance of patrolling vehicles at Ramnagar WLS | LS | - | 0.50 | 0.00 |
| 10 | Man-animal conflict, Anti poaching activity, TE/POL for staff | LS | - | 0.50 | 0.00 |
| 11 | Purchase of new cages/ repair of old trapping cages big/small | LS | - | 1.00 | 0.00 |
| 12 | Office expenditure  | LS | - | 0.50 | 0.00 |
| 13 | Engagement of fire watchers for 03 months | - | - | 0.405 | 0.00 |
| 14 | Repair/renovation, white washing, maintenance of control room at Jammu | - | - | 1.00 | 0.00 |
|  | Sub total | **6.123** | **0.00** |
|  | Grand total | **29.013** | **0.00** |

**13. Nandini Wildlife Sanctuary**

| **Sl.****No.** | Item of Work | Quantity | **Rate per Unit (Rs in lakh)** | Amount (Rs in lakhs) | Exp.3/2018 |
| --- | --- | --- | --- | --- | --- |
|  | Non recurring activities |  |
| 1 | Plantation of fruit /fodder bearing plants at Co.5N32050.928 E74057.312 | 8861 no | 0.00 | 2.60 |  |
| 2 | Climber cutting at Co.1,2,5N32049.148, E74059.111 | LS | 0.00 | 0.50 |  |
| 3 | Laying of creates at Co 3 & 4N32050.980, E74057.309 | 20 no | 0.00 | 2.00 |  |
| 4 | DRSM work at Co 2,3,4,5N32050.407, E74058.653N32050.907, E74057.121 | 180 Cum | 0.00 | 2.00 |  |
| 5 | Construction of water harvesting structure at Co.1,4N32049.056, E74059.329 | 32 Cum | 0.00 | 2.88 |  |
| 6 | Construction of water holes/ ponds at Co.2N32049.004 E74058.378 | 2 No | 0.00 | 0.50 |  |
| 7 | Vegetative treatment at Co. 2,3,4N 32 50.918 E74 57.383N 32 51.424 E 74 57.644 | LS | 0.00 | 1.50 |  |
| **Sub Total** | **11.98** |  |
|  **Recurrent Activities** |  |  |
| 8 | Removal of lantana weed by cut root stock method at Co.5 | 16 Ha | 0.00 | 3.60 |  |
| 9 | Repair of cages at Nandini WLS | LS | 0.00 | 0.50 |  |
| 10 | Awareness and publicity at Nandini WLS | LS | 0.00 | 0.40 |  |
| 11 | Office Expenditure at Nandini WLS | LS | 0.00 | 0.30 |  |
| 12 | Maintenance of patrolling vehicles /POL | LS | 0.00 | 0.75 |  |
| 13 | Handling of man-animal conflict, Anti-poaching activity, purchase of crackers, equipments, trapping cages for control room, TE/POL/ ration gas for staff at Nandini WLS | LS | 0.00 | 1.50 |  |
| 14 | Engagement of fire watchers at Nandini WLS | 05 persons for 03 months | 0.00 | 0.675 |  |
|  | Sub total | **7.725** | 0.00 |
|  | Grand total | **19.705** | **0.00** |

**. Sudhmahdev Conservation Reserve**

| **Sl.****No.** | Item of Work | Quantity | **Rate per Unit (Rs in lakh)** | Amount (Rs in lakhs) | Exp.3/2018 |
| --- | --- | --- | --- | --- | --- |
|  | Non recurring activities |  |
| 1 | Laying of crates at Tandayrakha &Co. 114N 32056.137 E 75007.543N 32056.445 E 75026.123 | 22 nos | 0.10 | 2.20 | 0.00 |
| 2 | Erection of BA wire fencing at Co. 7N 32055.456E 75026.635 | 2070 rft | Rs.80.71/Rft | 1.67 | 0.00 |
| 3. | Erection of BA wire fencing at co 109 | 2205rft | 80.71/rft | 1.78 | 0.00 |
| 3. | Creation of fire line at Co.9,108,105,114N 32056.445 E 75027.123N 32001.632 E 75022.486 | 2.80 km | 0.14625 | 0.41 | 0.00 |
| 5 | Construction of inspection path 1.5 mtr wide at Co.106,112,7N 32058.416 E 75023.852N 32053.469 E 75037.356N 32055.450 E 75026.635 | 1.70 km | 0.45221 | 0.75 | 0.00 |
| 6 | Construction of staff quarter Co. 114 SararN 32058.146 E 75023.852 | LS | 4.00 | 4.00 | 0.00 |
| 7 | Purchase of Invertors at Tandayrakh UdhampurN 32056.137 E 75007.543 | LS | 0.30 | 0.30 | 0.00 |
| 8 | Purchase and fixing of steel benches at Tandayrakh Udhampur | LS | 0.20 | 0.20 | 0.00 |
| 9 | Construction of BA wire with toe wall at Tandayrakh Udhampur | 6000 rft | 270/rft | 1.62 | 0.00 |
| 10 | Construction of Fodder Shed at Tandayrakh | LS | 0.75 | 0.75 | 0.00 |
| **Sub Total** | **13.68** |  |
|  **Recurrent Activities** |  |  |
| 11 | Removal of weeds Co. 8,114,106N 32056.460 E 75026.955N 32052.709 E 75022.595 | 2.44 Ha | 0.22904 | 0.56 | 0.00 |
| 12 | Repair/ renovation/ electrification of Tandayrakh UdhampurN 32056.137 E 75007.543 | LS | 0.50 | 0.50 | 0.00 |
| 13 | Handling of man animal conflict, anti-poaching activity, purchase of crackers and trapping cages/ equipments for control rooms, TE/POL for staff at Sudhmahdev CR. | LS | 1.00 | 1.00 | 0.00 |
| 14 | Awareness and publicity at Sudhmahdev CR | LS | 0.40 | 0.40 | 0.00 |
| 15 | Office expenditure at Sudhmahdev CR |  LS | 0.30 | 0.30 | 0.00 |
| 16 | Maintenance of Range Office building/ patrolling vehicles | LS | 0.40 | 0.40 | 0.00 |
| 17 | Upgradation of water facility/ connection at Manatli/Tandayrakh | LS | 2.00 | 2.00 | 0.00 |
| 18 | Repair & furnishing of staff quarter at Tandayrakh | LS | 0.80 | 0.80 | 0.00 |
|  | Grand total | **19.64** | **0.00** |

**15. Jasrota Wildlife sanctuary**

| **Sl.****No.** | Item of Work | Quantity | **Rate per Unit (Rs in lakh)** | Amount (Rs in lakhs) | Exp. 3/2018 |
| --- | --- | --- | --- | --- | --- |
|  | Non recurring activities |  |
| 1 | Plantation of fruit tree in pits at Co.6/JSRN 32029’655” E750.22’837” | 5000 no | Rs.29.34/- | 1.47 | 0.00 |
| 2 | Construction of water harvesting structure at Co.3/JSRN32028’417” E75024’054” | 40 cum | 0.05/cum | 2.00 | 0.00 |
| 3 | Construction of gully plugging (DRSM) works Co.5,6/JSRN 332028’.753 E 0.750.24’.831N 320.30.809 E 0.750.24’.822 | 445 cum | 1099/rft | 4.89 | 1.4595 |
| 4 | Laying of Crates at Co. 4,6/JSRN 320.30.809e 0.750.24’.822 | 860 cum | 2.50 | 2.50 | 0.00 |
| 5 | Purchase of tranquilization drugs/ fire crackers | LS | 0.50 | 0.50 | 0.00 |
| 6 | Purchase of computer & accessories  | LS | 0.50 | 0.50 | 0.41399 |
| 7 | Purchase of cages for monkeys and other small animals | LS | 0.50 | 0.50 | 0.00 |
|  **Recurrent Activities** |  |  |
| 8 | Repair/ strengthening of fencing closure at Co. 6/JSRN32029’655” E75022’837” | 2000 rft | 16.74/rft | 0.335 | 0.30 |
| 9 | Bush clearance around the fortN32028’753” E75024’831”N32030’809” E75024’822” | LS | 0.50 | 0.50 | 0.417 |
| 10 | Repair of water holes at Co. 4,6/JSRN32030’809” E75024’822” | LS | 0.60 | 0.60 | 0.267 |
| 11 | Anti-poaching/patrolling maintenance of vehicle | LS | 0.50 | 0.50 | 0.16437 |
| 12 | Addressing man animal conflict | LS | 1.50 | 1.50 | 0.34150 |
| 13 | POL/ Travel expense for staff | LS | 0.50 | 0.50 | 0.13 |
| 14 | Maintenance and renovation of infrastructure | LS | 1.00 | 1.00 | 0.06479 |
| 15 | Office expenses of range office | LS | 0.50 | 0.50 | 0.347 |
| 16 | Organizing awareness camps | 4 | 1.00 | 1.00 | 0.00 |
| 17 | Erection of hoarding and sign boards. | LS | 0.80 | 0.80 | 0.00 |
|  | Grand total | **19.595** | **4.06383** |

**16. Surinsar Mansar Wildlife Sanctuary**

| **Sl.****No.** | Item of Work | Quantity | **Rate per Unit (Rs in lakh)** | Amount (Rs in lakhs) | Exp.3/2018 |
| --- | --- | --- | --- | --- | --- |
|  | Non recurring activities |  |
| 1 | Plantation of fruit trees in Pits at Co. 9,11,12/JDRN32043’865”E0.75006’970” | 6000 no | 0.0002934 | 1.76 | 0.00 |
| 2 | Erection of 4 strand barbed wire fencing using BA wire and PCC square fencing posts and 8 feet pole and corner pole in cement concrete at Co no.12/JDR.N 320.45’ 092E 0.750.04’.802 | 3700 rft | 80.71/rft | 2.98 | 0.00 |
| 3 | Purchase of cages for monkeys and other small animals. | LS | 0.80 | 0.80 | 0.00 |
| 4 | Purchase of tranquilization drugs/fire crackers/ equipments. | LS | 1.00 | 1.00 | 0.00 |
|  | **Sub Total** | **6.54** | **0.00** |
|  **Recurrent Activities** |  |  |
| 4 | Repair of dressed stone wall in deer park MansarN32041’795”E0.75008’345” | LS | 0.60 | 0.60 | 0.54 |
| 5 | Maintenance of deer park Repair of animal sheds at Mansar deer park.N32047’406”E75002’567” | LS | - | 0.80 | 0.7005 |
| 6 | Repair of water holes at Co. 5,7,10,14/JDR | LS | 0.50 | 0.50 | 0.40 |
| 7 | Anti-poaching/ patrolling/ maintenance of vehicle. | LS | 0.50 | 0.50 | 0.30 |
| 8 | Addressing man animal conflict. | LS | 2.00 | 2.00 | 0.407 |
| 9 | POL and travel expense for staff | LS | 0.80 | 0.80 | 0.00 |
| 10 | Maintenance and renovation of infrastructure | LS | 0.50 | 0.50 | 0.09770 |
| 11 | Office expenses for Range officers | LS | 0.25 | 0.25 | 0.00 |
| 12 | Organizing awareness camps/ wildlife week/wetland day | 4 no | 0.25 | 1.00 | 0.41495 |
| 13 | Erection of hoarding and Sign board | LS | 0.50 | 0.50 | 0.09982 |
|  | Grand total | **13.99** | **3.21378** |

**17. Thein Conservation Reserve**

| **Sl.****No.** | Item of Work | Quantity | **Rate per Unit (Rs in lakh)** | Amount (Rs in lakhs) | Exp.3/2018 |
| --- | --- | --- | --- | --- | --- |
|  | Non recurring activities |  |
| 1 | Construction of water harvesting structure at Co.10, 11/KTH, N32026’.662”E0.75043’.383” | 40 cum | 0.05  | 2.00 | 0.00 |
| 2 | Erection of 4 strand barbed wire fencing using BA wire and PCC square fencing posts and 8 feet spacing with 8th pole and corner pole in cement concrete at Co.12/KTHN32025’.321”E0.75042’516” | 3700 rft | 0.8071/ rft | 2.98 | 0.00 |
| 3 | Construction of inspection paths (1.0 m wide) at Co.10,11/KTH, N32026’.662”E0.75043’.383” | 3 km | 0.36971 | 1.10 | 0.3690 |
| 4 | Construction of fire line at Co.10 to 14/KTH, N32026’.662”E0.75043’.383” | 3 km | 0.29250 | 0.87 | 0.5820 |
| 5 | Purchase of tranquilization drugs/ fire crackers/ equipments | LS | - | 0.20 | 0.00 |
| 6 | Purchase of cages for monkeys and other small animals | LS | - | 0.50 | 0.00 |
|  **Recurrent Activities** |  |  |
| 7 | Repair/strengthening of fencing closure Co.12/KTH, N32025’.267”E75042’.147” | 4000 rft | 0.1674 | 0.67 | 0.60 |
| 8 | POL/travel expenses  | LS | - | 0.50 |  |
| 9 | Maintenance and renovation of infrastructure  | LS | - | 0.50 | 0.08411 |
| 10 | Office expense of range officers | LS | - | 0.50 | 0.31122 |
| 11 | Organizing awareness camps  | 4 no | 0.25 | 1.00 | 0.00 |
|  | Grand total | **10.82** | **1.94633** |

**18. Kishtwar High Altitude National Park**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl.****No.** | Item of Work | Quantity | **Rate per Unit (Rs in lakh)** | Amount (Rs in lakhs) | Exp.3/2018 |
|  |  Non recurring activities |  |
| 1  | Dibbling of HC nutsCo 24/D=5 HaCo 29/D=75 Ha33 34’52.74” 75 52’19.86”33 31’59.92” 75 56’35.90” | 32033 No | 7.18 each | 2.30 | 2.07 |
| 2 | Plantation of Fruit bearing Plants with BABW fencing 15HaCo 24/D=5 HaCo 29/D=5 HaCo 30/D=5 Ha33o 34’52.74” 75o 52’19.86”33o 31’59.92” 75o 56’35.90” 33o28’21.60” 75o 57’55.40” | 1. 9000 plants
2. 4500 rft
 | 1.14.32/plant2.68.32/ rtf | 4.955 | 1.8801 |
| 3 | Plantation of Non Fruit bearing Plants with BABW fencing 15HaCo 24/D=5 Ha Co 29/D=5 HaCo 47/Bn=5 Ha33o 34’52.74” 75o 52’19.86”33o 31’59.92” 75o 56’35.90”33o29’52.16” 75o 12’28.71” | 1. 6407 plant
2. 4500 rft
 | 1.29.34/ plant2.68.32/ rtf | 4.365 | 2.69756 |
| 4 | Sowing of improved variety of red clover/grass seedCo 24/D=7 HaCo 29/D=7 HaCo 75/M=3 HaCo47/Bn=7 Ha33o 34’52.74” 75o 52’19.86”33o 31’59.92” 75o 56’35.90”33o41’00.30” 75o 50’13.09”33o29’52.16” 75o12’28.71” | 31496 patches | Rs.6.35/patch | 2.00 | 1.80 |
| 5 | Construction of bathroom at Lopara village.33o 28’ 30.20” 75o 55’07.17” | 1 no | 1.50 | 1.50 | 0.00 |
| 6 | Construction of bath room near hot water spring Kiyaar Nalla. 33o34’10.34”75o49’06.54” | 1 no | 1.50 | 1.50 | 0.00 |
| 7 | Identifying the boundary & marking with GPS along with Construction of Concrete Boundary Pillars.  | 20 | 0.80/pillar | 1.60 | 0.00 |
| 8 | Purchase of Camera traps for Chenab division | 16 no | 0.25 | 4.00 | 3.60 |
| 9 | Construction/ creation of fire line at Co 7633o 41’06.30” 75o 50’13.09” | 1.70 sq km | Rs.2.9250/sqm | 0.50 | 0.45 |
| 10 | Purchase of search light | - | - | 0.18 | 0.15 |
| 11 | Purchase of fire crackers at Dist. Doda & Kishtwar | LS | 1.00 | 1.00 | 0.90 |
| 12 | Construction of Base camp at Kiyaar Nalla33o 35’02.46”75o53’26.02” | 1 no | 8.00 | 8.00 | 0.00 |
|  **Recurrent Activities** |  |  |
| 13 | POL & running cost of vehicle at Chenab Division Kishtwar  | LS | - | 1.00 | 0.50 |
| 14 | Tackling of man animal conflict at Chenab Division Kishtwar | LS | - | 1.00 | 0.00 |
| 15 | Organizing of awareness camps at Dist. Doda & Kishtwar | 10 camps | 0.15/camp | 1.00 | 0.00 |
| 16 | Field Contingencies/ Miscellaneous expenditures at Chenab Division | LS | - | 0.50 | 0.00 |
| 17 | Provision for maintenance of cages/purchase of cages at Chenab Division | 10 cages | LS | 0.50 | 0.45 |
| 18 | Repair and renovation of existing building in NP | LS | - | 1.00 | 0.00 |
|  | Grand total | **36.90** | **14.49766** |

**19. Shashera Conservation Reserve**

| **Sl.****No.** | Item of Work | Quantity | **Rate per Unit (Rs in lakh)** | Amount (Rs in lakhs) | Exp.3/2018 |
| --- | --- | --- | --- | --- | --- |
|  | Non recurring activities |  |
| 1 | Chain link fencing along the boundary at CR Shachera33022”02.328”N 74018”30.333”E | 300 rft | Rs.750/rft | 2.25 | 2.25 |
| 2 | Planting of fruits plants at CR Shachera33022”034”N 074018”501”E | 3000 no | Rs.25/ plant | 0.75 | 0.75 |
| 3 | Planting of grass slips at CR Shachera33022”034”N 074018”501”E | 10000 no | Rs.3.35/plant | 0.34 | 0.34 |
| 4 | Construction of resting place at CR Shachera33022”01.545”N 074018”27.175”E | LS | - | 1.00 | 0.00 |
| 5 | Construction of view point at the top of CR Shachera33021”842”N 074018”283”E | LS | - | 1.50 | 0.00 |
| 6 | Purchasing of field gear/ equipment’s Rajouri | LS | - | 0.50 | 0.00 |
| **Sub Total** | **6.34** | **3.84** |
|  **Recurrent Activities** |  |  |
| 7 | TE/POL for staff and office expenses  | LS | - | 1.00 | 0.73 |
| 8 | Capacity building/ training of field staff | LS | - | 0.50 | 0.00 |
| 9 | Engagement of informers 4 nos of anti-poaching duties for 12 months | 4 nos for 12 months | 0.045 | 2.16 | 0.00 |
|  | Sub total | **3.66** | **0.73** |
|  | Grand total | **10.00** | **4.57** |

**20. Hemis High Altitude National Park**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl.No.** | Item of Work | Quantity | **Rate per Unit (Rs in lakh)** | Amount (Rs in lakhs)  | Exp.3/2018 |
|  **Non-Recurrent Activities** |  |  |
| 1 | Construction of community coral pan at Nimaling (Hangkar)33047.16.40N77035.43.71E | 1 no | 2.50 | 2.50 | 0.00 |
| 2 | Construction of local toilet at Pentse camping site | 1 no | 1.50 | 1.50 | 0.00 |
| 3 | Completion of Inspection hut at Badami bagh, Leh | LS | 30.00 | 30.00 | 20.00 |
| 4 | Purchase of Drugs and medicines | LS | 0.50 | 0.50 | 0.00 |
|  | **Recurring activities** |  |  |
| 5 | Publication of awareness material like brochures, stickers etc | LS | 1.50 | 1.50 | 0.00 |
| 6 | Organising awareness camps | 4 No | 0.50 | 2.00 | 0.00 |
| 7 | Capacity building and training to field staff | LS | 2.00 | 2.00 | 0.00 |
| 8 | Deployment of wildlife stewards/ camp labourers for anti-poaching operations. | 8 person 6 months | 0.04 | 1.92 | 0.00 |
| 9 | POL/Repair and Maintenance of departmental vehicles | LS | 1.50 | 1.50 | 1.35 |
| 10 | Running of Anti-poaching camps including provisions for surveillance/ patrolling/ travel expenses and heating during winter | LS | 3.50 | 3.50 | 0.2475 |
| 11 | Provision for maintenance of Cages for rescue operations | 10 No | 0.15 | 1.50 | 0.00 |
| 12 | Repair and Renovation of existing buildings | LS | 2.00 | 2.00 | 1.29519 |
| 13 | Compensation for livestock depredation by wild carnivores | LS | 2.00 | 2.00 | 0.86 |
| 14 | Office Contingencies | LS | 1.00 | 1.00 | 0.90 |
|  | Central share (90% of Grand total) | **48.078** | **24.42994** |

**21. Changthang Cold Desert Wildlife Sanctuary**

| **Sl.****No.** | Item of Work | Quantity | **Rate per Unit (Rs in lakh)** | Amount (Rs in lakhs) | Exp.3/2018 |
| --- | --- | --- | --- | --- | --- |
|  | Non recurring activities |  |
| 1 | Providing of Homestay packages to the local people under eco development activity.  | 10 no | 0.50 | 5.00 | 0.00 |
| 2 | Purchase of equipment to be used while tackling man- animal conflict | LS | 5.00 | 5.00 | 3.08324 |
|  **Recurrent Activities** |  |  |
| 3 | Strengthening Wildlife Research, Education, Nature Awareness | LS | 5.00 | 5.00 | 4.50 |
| 4 | Publication of awareness material like brochure & stickers etc . | LS  | 1.00 | 1.00 | 0.00 |
| 5 | Organising of awareness camps. | 2 No | 0.50 | 1.00 | 0.00 |
| 6 | Deployment of wildlife stewards/ camp labourers for anti poaching operations. | 8 person for 6 months | 0.04 | 1.92 | 0.00 |
| 7 | POL/ Repair and maintenance of departmental vehicles. | LS | 0.50 | 0.50 | 0.45 |
| 8 | Running of Anti-poaching camps including provisions for surveillance / patrolling / ration/ travel expenses and heating during winters. | LS | 2.00 | 2.00 | 0.00 |
| 9 | Repair and Renovation of existing buildings. | LS | 1.50 | 1.50 | 1.12560 |
| 10 | Compensation for livestock depredation by wild carnivores. | LS | 2.00 | 2.00 | 1.702 |
| 11 | Office Contingencies. | LS | 0.50 | 0.50 | 0.45 |
|  | Central share (90% of Grand total) | **22.878** | **11.31084** |

**22. Karakoram Shyok Wildlife Sanctuary**

| **Sl.****No.** | Item of Work | Quantity | **Rate per Unit (Rs in lakh)** | Amount (Rs in lakhs) | Exp.3/2018 |
| --- | --- | --- | --- | --- | --- |
|  | Non recurring activities |  |
| 1 | Providing of homestay to the local people under eco development activity.  | 10 no | 0.50 | 5.00 | 0.00 |
|  **Recurrent Activities** |  |  |
| 2 | Publication of awareness material like brochures, stickers etc | LS | 1.00 | 1.00 | 0.00 |
| 3 | Organising awareness camps  | 2 no | 0.50 | 1.00 | 0.00 |
| 4 | Deployment of wildlife stewards/ camp labours, for anti poaching operations. | 8 person for 6 months | Rs.0.04 | 1.92 | 1.344 |
| 5 | POL/ Repair and maintenance of departmental vehicles  | LS | 0.50 | 0.50 | 0.45 |
| 6 | Running of anti poaching camps including provisions for surveillance/ travel expense/ and heating during winter | LS | 2.00 | 2.00 | 1.79794 |
| 7 | Repair and Renovation of Existing buildings | LS | 1.00 | 1.00 | 0.69940 |
| 8 | Compensation for livestock depredation by wild carnivores | LS | 2.00 | 2.00 | 0.6390 |
| 9 | Office Contingencies | LS | 0.50 | 0.50 | 0.45 |
|  | Total central share(90% of Grand total) | **13.428** | **5.38034** |

**23. Tata-Kutti Wildlife Sanctuary**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl.****No.** | Item of Work | Quantity | **Rate per Unit (Rs in lakh)** | Amount (Rs in lakhs) | Exp.3/2018 |
|  |  Non recurring activities |  |  |  |
| 1 | Erection of 4 stranded B A Barbed wire fencing on square PCC posts and painting close to habitations to prevent encroachment on forest land & movement of wild animals towards habitation at Co No. 115/SKT N33038.744” E074030.604” |  5,000 Rft | 55.57/rft | 2.78 | 2.78 |
| 2 | Erection of 4 stranded B A Barbed wire fencing on square PCC posts and painting close to habitations to prevent encroachment on forest land & movement of wild animals towards habitation at Co No. 116/SKT N33039 202” E074030.145” | 5,000 Rft | 55.57/rft | 2.78 | 2.78 |
| 3 | Erection of 4 stranded B A Barbed wire fencing on square PCC posts and painting close to habitations to prevent encroachment on forest land & movement of wild animals towards habitation at Co No. 113/SKT N33038.750” E074030.146” | 5,000 Rft | 55.57/rft | 2.78 | 0.00 |
| 4 | Construction of DRSM at Co No.115/SKTN33038.744” E074030.604”E | 100 cum | 499/cum | 0.50 | 0.00 |
| 5 | Construction of DRSM at Co No.116/SKTN33039.202” E074030.145” | 100 cum | 499/cum | 0.50 | 0.00 |
| 6 | Construction of inspection foot path/ bridle path at Co No.115/SKTN33038.744” E074030.604” | 1 km | 0.20/km | 0.20 | 0.20 |
| 7 | Construction of inspection foot path/ bridle path at Co No.116/SKTN33039.202” E074030.145” | 1 km | 0.20/km | 0.20 | 0.20 |
| 8 | Laying of crates at Co No.115/SKTN33038.744” E074030.604” | 10 no | 0.095 each | 0.95 | 0.95 |
| 9 | Planting of fruit bearing plants at:Co No.115/SKTN33038.744” E074030.604”  | 2800 no | 25 each | 0.70 | 0.00 |
| 10 | Planting of fruit bearing plants at:Co No.116/SKTN33039.202”E074030.145”  | 2800 no | 25 each | 0.75 | 0.00 |
| 11 | Planting of grass slips/patches atCo No.115/SKTN33038.744” E074030.604”  | 6000 no | 3.35 | 0.20 | 0.20 |
| 12 | Planting of grass slips/patches atCo No.116/SKTN33039.202”E074030.145”  | 6000 no | 3.35 | 0.20 | 0.20 |
| **Sub Total** | **12.54** | **7.310** |
|  **Recurrent Activities** |  |  |
| 13 | Awareness & Publicity at Tata kutti WLS | LS | - | 0.20 | 0.00 |
| 14 | Maintenance of patrolling vehicles/ POL at Tala Kutti WLS  | LS | - | 0.60 | 0.008 |
| 15 | Handling of man-animal conflict, anti-poaching activity, purchase of crackers, equipments/ trapping cages for control room, TE/POL for staff etc. | LS | - | 0.50 | 0.00 |
| 16 | Engagement of informers at Co. 115/SKT & 116/SKT at Talakutti WLS | 4 no | 4500 | 2.16 | 0.00 |
|  | Sub total | **3.46** | **0.008** |
|  | Grand total | **16.00** | **7.318** |